

LANGENBURG COMMUNITY DEVELOPEMNT BOARD

RECREATION ANNUAL REPORT



WE ENVISION A COMMUNITY IN WHICH ALL PEOPLE HAVE ACCESS TO RECREATION EXPERIENCES THAT CONTRIBUTE TO THEIR HEALTH AND WELLBEING; RESULTING IN A CONNECTED AND ENGAGED COMMUNITY.

AND, The Council of the Town of Langenburg believes that recreation services shall form an integral part of the community's municipal plan;

AND, The Council of the Town of Langenburg deem that this vision and belief can best be realized under the direction and co-ordination of a recreation committee of Council;

THEREFORE, The Council of the Town of Langenburg, in the Province of Saskatchewan, pursuant to the Section 8.1 The Municipalities Act, enacts as follows:

A recreation/development committee of Council is hereby established to serve the Town of Langenburg and surrounding districts (including but not limited to the R.M. of Langenburg No.181) and this committee shall be known as the **Langenburg Community Development Board (LCDB).**

The vision above correlates with Canada's National Framework for Recreation. It is our guiding point for our 2018-2023 strategic plan and the future direction for all strategic planning. In this Annual Report you will find many examples that demonstrate how we are bringing our Vision to life.

Together we are making a difference and providing Langenburg with quality recreation experiences.

LCDB BOARD OF DIRECTORS

Don Fogg - Chairman, Mayor of Town of Langenburg

Lana Bily- Vice Chairman, Member at Large

Terry Hildebrandt - RM 181 Reeve

Leighton Schappert- RM Councillor

Jeremy Stasiuk - Town Councillor

Michelle Andrews - Member at Large

Jen Jelinski- Member at Large

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CONNECT WITH US:



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Town.of.Langenburg/



@townoflangenburg



@lbg_recNdevelop

DIRECTOR'S MESSAGE

This annual report has been created to showcase how we are working together to enhance the health and well being of our Langenburg (and area) people. The stories we are sharing show first hand how our local individuals, groups and organizations have impacted recreation in Langenburg.

As we celebrate our accomplishments over the past year we want to acknowledge and show our gratitude to the volunteers, businesses and various service groups, the Government of Saskatchewan and the Ministry of Parks, Culture and Sport through the Lottery License Agreement that continues to support in helping make Langenburg great.

We will continue to deliver safe, quality and inclusive recreation environments, programs and services for our people. Please take some time to reflect on the information in our Annual Report. We hope this helps individuals better understand how essential recreation is in our lives. Let this document motivate and inspire you!

Juli Mitschke

JULI MITSCHKE

Recreation Director



ENCOURAGING ACTIVE LIVING

We play an essential role in developing active, healthy communities. Building relationships and working closely with our numerous sport and recreation organizations as well as creating and implementing new programs helps keep more Langenburgians active, increases physical activity and reduces sedentary behavior for people of all ages.

CELEBRATE SASKATCHEWAN SENIORS WEEK

A week of activity dedicated to our Senior Citizen's to get out, be active and socialize. We provide free and affordable sport, culture and recreation experiences for anyone over the age of 50 to enjoy!

2019 included: Chair Yoga, Fitness Class, High Tea, A movie on the big screen, a craft class and jam session!



The benefits of physical activity for older adults:

Builds stronger bones and muscles, reduces risk of falling, delays and prevents chronic diseases, reduces anxiety and depression and helps people remain independent.

COLOR RUN

The Lioness group promotes active living each year by hosting a fun walk/run/bike. This past year they turned it into a very FUN and memorable COLOR RUN!



THE PARK WAS BOOMING WITH EXCITED WALKERS/RUNNERS!

Youth Programming Offered and # of participants:

Soccer **162**
Hockey **81**
Archery **30**
Baseball **99**
Dance Programs (2) **90**
Swimming Lessons **175**
Summer Dayz Camp **50**



NEW PROGRAMMING PICKLEBALL

A game resembling tennis in which players use paddles to hit a perforated plastic ball over a net.

25+
participants

SUPPORTIVE RECREATION ENVIRONMENTS

Recreation education campaigns that increase knowledge about how recreation contributes to enjoyment and quality of life, and help people acquire the skills and attitudes they need to plan for making recreation a part of their lives as well as create plans to renew, reuse, and adapt recreational infrastructure.

LIVE LOCAL LANGENBURG CAMPAIGN

To increase awareness of what it means to live local; to communicate the value of supporting local; So we can make more meaningful and positive changes that will better our communities overall well-being.



LAUNCH OF AN INDOOR ARCHERY CLUB AT THE COMMUNITY HALL

20+ MEMBERS
&
JUNIOR OLYMPICS PROGRAM FOR YOUTH



WESTERN RECREATION
AND DEVELOPMENT
www.waterparks.ca

LANGENBURG
AQUATIC CENTER

MAKE A SPLASH CAMPAIGN - TO BUILD A NEW POOL!

Building a swimming pool to meet recreation needs and trends of all public users regardless of age or ability.

INCLUDES:

- **accessible** washrooms and change rooms,
- a **zero-depth** entry to the pool,
- a **vortex** lazy river, multiple **water park/splash park** features
- a **Jr. Olympic 4 lane** lap pool

There will be something for people of all **ages and abilities**, removing limitations that are currently in place due to the outdated layout. The committee has created a facility design that meets the needs of all individuals. The space gives a sense of belonging for all with a goal of enhancing the well-being of everyone and allowing swimmers to maximize their independence.



EMBRACING INCLUSION AND ACCESSIBILITY

We celebrate and embrace the diversity of Langenburg people, and believe recreation should be accessible to everyone.

Our programs, initiatives and research are working to improve access to recreation services and reducing barriers to participation.

HI-DAYS ON FRIDAYS



Organize 3-5 newcomer events per year, where newcomers can meet people, start to build social inclusion and learn about new culture.

Celebrating our Diversity in Langenburg:

India (15) China (10)
Ukraine (7) Philippines (8)
South Africa (8) Nicaragua (15)
Germany (5) Lithuania (4)
Brasil (1) Switzerland (6)

CULTURE DAYS \$3600 in grants

Langenburg Community Development Board hosted it's first Culture Day event. We celebrated the abundance of diversity we have within our community. It turned into a mini mosaic event with each participating group showcasing their culture. It was a day of socializing, learning and interacting.

47 Volunteers
200+ Visitors

SUMMER DAYZ PROGRAM

providing affordable youth programming during the summer months. As well as student job opportunities to gain new skills! **50+ Participants**



SASKATCHEWAN LOTTERIES COMMUNITY GRANT REACHES OVER 30% OF THE UNDERREPRESENTED POPULATION IN LANGENBURG



Langenburg is a welcoming and inclusive community. A community that is open for newcomers, and a community that creates opportunities to reach newcomers full potential to prosper and contribute to the towns life and economy.

CONNECTING PEOPLE WITH NATURE

Connecting with nature is associated with improved cognitive, mental, and physical health, enhanced creativity and positive social behaviours. We value the importance of this and have been planning more and more activities to get you outside enjoying your local environment.

NEW THIS WINTER CROKICURL

A new and popular game popping up all over Canada. Taking curling and the board game crokinol outdoors for an entertaining, family friendly game.



CROSS COUNTRY SKI TRAIL

Located at the Langenburg sportsgrounds, a local volunteer packs a trail for cross country enthusiasts to get outside during the winter months in among the trees and around the ball diamonds. It is a great quick and convenient spot to practice up and build endurance for when ready to take your adventures to the local provincial/national park trails!

JUNE IS RECREATION & PARKS MONTH

Designed to educate and acknowledge the contributions parks, open spaces and recreational pursuits make to the quality of life in Langenburg. It is an opportunity to showcase and support parks and recreation benefits. Each day we provide tips, tricks, ideas and showcase different recreation opportunities in and around the Langenburg area! Follow us on social media to find out what we have in store this year!



MOST POPULAR ACTIVITIES OUTDOORS FOR CANADIANS

71% PICNICS & RELAXING IN NATURE
64% HIKING, CLIMBING & HORSEBACK RIDING
41% GARDENING & LANDSCAPING
21% FISHING
18% BIRDING

EXPANDING RECREATION CAPACITY

Leaders in recreation include professional staff and volunteers. Both need the skills, knowledge and resources required to plan and deliver high-quality recreation services, based on specific community needs and strengths

HOW TO RUN A SUCCESSFUL MEETING WORKSHOP

10 participants took part in Parkland Valley Sport, Culture and Recreation Districts workshop to help improve to community organizations meetings. This will help strengthen the delivery of their programming.

TAKING PART IN THE SPRA CONFERENCE

A conference designed for recreation practitioners, parks and facility operators and volunteers. The Recreation Director traveled to North Battleford for the latest information and trends in the parks and recreation field.

3 LIFEGUARDS COMPLETED THEIR BRONZE COURSE LIFEGUARD COURSE AT OUR FACILITY LAST SUMMER

FOOD SAFE COURSE

46 volunteers took part in this course to help keep our arena running for the season. New skills were developed and community pride and support was at an all time high.

FACILITY TRAINING

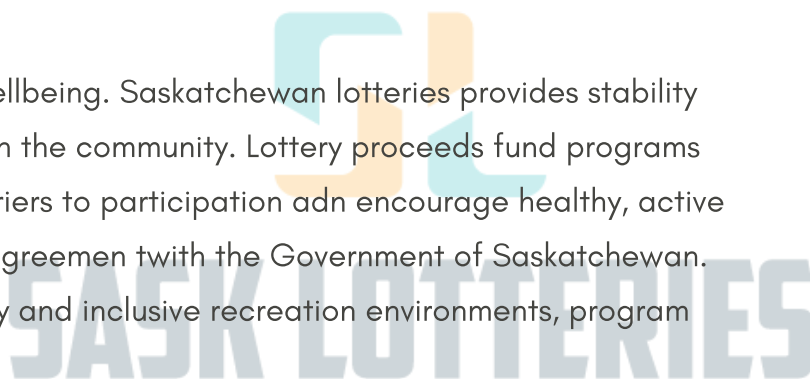
We supported our Recreation Operator in taking part in the Building Maintenance Level 1 course to learn more about the facilities he manages.

How Sk lotteries makes a difference in Langenburg

- Entertainment for culture days
- Operating the pool, curling rink and skating arena
- Free library programming for small children
- Senior week activities
- Affordable summer programming
- Hosting a minor ball clinic
- Ukranian dance competition fees
- Purchasing soccer nets
- Decorations for a senior festive dance
- Little Poppets indigenous culture learning

SK LOTTERIES

A renewed commitment to Saskatchewan's wellbeing. Saskatchewan lotteries provides stability for our community and the organizations within the community. Lottery proceeds fund programs for people of all ages and abilities, address barriers to participation and encourage healthy, active living. All of this is made possible through an agreement with the Government of Saskatchewan. We are able to continue to deliver safe, quality and inclusive recreation environments, programs and services for the people of Langenburg!



FINANCIALS

| LCDB 2020 Budget | | | | |
|------------------------------|------------------------------|-------------------|-------------------|-------------------|
| | | Budget 2019 | 2019 Actual | 2020 Budget |
| General Board Revenue | | | | |
| 1110 | Town | 14,887.40 | 14,887.40 | 14,887.00 |
| 1120 | RM Langenburg | 7,332.60 | 7,332.60 | 7,337.00 |
| 1131 | LEDC Projects | 0.00 | 5,717.74 | 0.00 |
| 1133 | Rentals and other revenue | 0.00 | 25.00 | 0.00 |
| 1322 | Sask Lotteries | 14,412.00 | 14,476.00 | 14,412.00 |
| 1340 | RM Grant | 5,000.00 | 5,000.00 | 5,000.00 |
| 1444-2 | CDO project | 0.00 | 0.00 | 0.00 |
| 1340-1 | General Grants and Don | 0.00 | 0.00 | 0.00 |
| 1142 | Summer Dayz Camp | 8,000.00 | 11,343.00 | 0.00 |
| 1133-100 | Special Events | 0.00 | 0.00 | 0.00 |
| 112-1-00 | Salary Recovery Town | 98,819.27 | 98,819.27 | 146,013.00 |
| 112-1-00 | Salary Recovery RM | 30,867.00 | 30,867.00 | 32,663.00 |
| 112-1-1-01 | Over Paid Town RM | 11,431.73 | 11,431.73 | 0.00 |
| 1121 | Salary Recovery Others | 45,841.00 | 45,841.00 | 15,283.00 |
| Total Board Reven | | 236,591.00 | 245,740.74 | 235,595.00 |
| OPERATING EXPEN | | | | |
| GENERAL BOARD | | | | |
| Human Resources | | | | |
| 2111 | Salary - Rec Director | 65,535.00 | 65,535.00 | 66,125.00 |
| 2112 | Salary - CDO | 56,703.00 | 56,703.00 | 61,602.00 |
| 212-100-100 | Salary Town/RM Rec Care | 15,280.00 | 13,806.44 | 45,849.00 |
| 212-100-200 | Salary Joner Others | 45,841.00 | 45,841.00 | 15,283.00 |
| 2130 | Staff Training | 1,500.00 | 2,126.27 | 2,000.00 |
| 2131 | Board Representation | 3,600.00 | 2,900.00 | 3,600.00 |
| Total Staff: | | 188,459.00 | 186,911.71 | 194,459.00 |
| Phones | | | | |
| 215-5-1-100 | Caretaker Phone | 420.00 | 399.97 | 420.00 |
| 2155 | General Board Phone | 2,400.00 | 1,879.53 | 2,400.00 |
| 2155-100 | Rec Director Phone | 600.00 | 523.81 | 600.00 |
| 2155-200 | CDO - Phone | 600.00 | 518.39 | 600.00 |
| Total Phones | | 4,020.00 | 3,321.70 | 4,020.00 |
| Travel | | | | |
| 2144-100 | Rec Director Travel | 3,000.00 | 2,099.36 | 3,000.00 |
| 2144-200 | CDO Travel | 3,000.00 | 1,345.30 | 3,000.00 |
| Total Travel | | 6,000.00 | 3,444.66 | 6,000.00 |
| Office Supplies | | | | |
| 2142 | Audit | 2,500.00 | 2,500.00 | 2,500.00 |
| 2142-200 | Computer Programs | 700.00 | 455.69 | 800.00 |
| 2143 | Advertising/Print | 1,500.00 | 1,478.64 | 1,500.00 |
| 2143-200 | LEDC Projects | 2,000.00 | 283.01 | 2,000.00 |
| 2144 | Meeting Expenses | 1,000.00 | 337.37 | 200.00 |
| 2145-100 | Office Cleaning | 0.00 | 0.00 | 0.00 |
| 2145-200 | Office Equipment | 300.00 | 822.08 | 1,500.00 |
| 2161 | Office Supplies/stationary | 1,000.00 | 432.81 | 1,000.00 |
| 2162 | Postage | 1,000.00 | 488.07 | 1,000.00 |
| 214-930-0 | Summer Dayz Camp | 8,000.00 | 8959.63 | 0.00 |
| Total Maintenance | | 18,000.00 | 20,676.27 | 10,500.00 |
| Other | | | | |
| 2146 | Insurance | 200.00 | 201.40 | 204.00 |
| 2147 | Memberships | 500.00 | 519.43 | 1,000.00 |
| 2149-200 | Sasklotteries Distribution | 14,412.00 | 13,381.66 | 14,412.00 |
| 2149-300 | RM Grant Distriburion | 5,000.00 | 5,000.00 | 5,000.00 |
| 4000 | To Transfer Surplus for futi | | 12,283.91 | 0.00 |
| Total Other: | | 20,112.00 | 31,386.40 | 20,616.00 |
| Total Operations | | 48,132.00 | 58,829.03 | 41,136.00 |
| Total OPERATING EXP | | 236,591.00 | 245,740.74 | 235,595.00 |
| | | #VALUE! | 0.00 | |
| SURPLUS/DEFICIT | | | | |
| Revenues | | 236,591.00 | 245,740.74 | 235,595.00 |
| Expenditures | | 236,591.00 | 245,740.74 | 235,595.00 |
| | | 0.00 | 0.00 | 0.00 |